

Maternal Health

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.1.5				ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.1.6			
		ROP/FMR Budget Head: Maternal Death Review				ROP/FMR Budget Head: Other Strategies / Activities (ICTC for HIV testing of ANC cases)			
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is no. of maternal death reviewed @ 750/case)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4	District Total Allotment 2011-12	
1	Araria	177	132825	0	32825	50000	50000	0	
2	Anwal	44	33075	0	11250	11250	10575	0	
3	Aurangabad	158	118650	22500	30000	37500	28650	0	
4	Banka	128	96075	24018	24018	24021	24018	0	
5	Begusarai	186	139650	0	50000	50000	39650	0	
6	Bhagalpur	191	143250	0	47750	47750	47750	0	
7	Bhojpur	172	129000	0	43000	43000	43000	0	
8	Buxar	108	80850	18000	19500	21750	21600	0	
9	Darbhanga	248	185850	46463	46463	46463	46463	0	
10	East Champaran	321	240450	0	80000	80000	80450	0	
11	Gaya	277	207375	39750	80000	44000	43625	0	
12	Gopalganj	162	121275	30000	30000	30000	31275	0	
13	Jamui	111	82950	0	82950	0	0	0	
14	Jehanabad	71	53025	0	53025	0	0	0	
15	Kaimur	103	77175	0	50000	27175	0	0	
16	Katihar	194	145425	36356	36356	36356	36356	0	
17	Khagaria	104	78225	0	26075	26075	26075	0	
18	Kishanganj	106	79800	0	28500	31500	19800	0	
19	Lakhisarai	63	47250	0	16500	18750	12000	0	
20	Madhepura	126	94500	0	47250	27000	20250	0	
21	Madhubani	283	212100	0	70000	70000	72100	0	
22	Munger	86	64575	0	21519	21528	21528	0	
23	Muzaffarpur	302	226275	0	95000	61275	70000	0	
24	Nalanda	181	135750	30000	37500	34500	33750	0	
25	Nawada	140	105000	26250	26250	26250	26250	0	
26	Patna	365	273525	0	50000	25000	198525	0	
27	Purnia	207	154875	0	51625	51625	51625	0	
28	Rohtas	187	140175	0	20175	60000	60000	0	
29	Saharsa	120	89775	22443	22443	22443	22446	0	
30	Samastipur	269	201600	45000	45000	45000	66600	0	
31	Saran	249	186900	0	62300	62300	62300	0	
32	Sheikhpura	40	29925	0	10250	10250	9425	0	
33	Sheohar	41	30975	0	10000	10000	10975	0	
34	Sitamarhi	216	161700	0	53900	53900	53900	0	
35	Siwan	209	156975	0	52325	52325	52325	0	
36	Supaul	141	105525	25000	25000	25000	30525	0	
37	Vaishali	221	165375	0	55125	55125	55125	0	
38	West Champaran	248	185850	46462	46462	46462	46464	0	
39	RPMU Bhagalpur	1	100000	0	0	100000	0	0	
40	RPMU Darbhanga	1	140000	0	140000	0	0	0	
41	RPMU Kosi	1	110000	27500	27500	27500	27500	0	
42	RPMU Magadh	1	160000	0	160000	0	0	0	
43	RPMU Munger	1	155000	0	155000	0	0	0	
44	RPMU Patna	1	220000	0	220000	0	0	0	
45	RPMU Purnia	1	120000	0	120000	0	0	0	
46	RPMU Saran	1	130000	0	130000	0	0	0	
47	RPMU Tirhut	1	250000	0	250000	0	0	0	
48	ANMMCH, Gaya	110	82500	0	27500	27500	27500	0	
49	DMCH, Darbhanga	110	82500	0	27500	27500	27500	0	
50	JLNMCH, Bhagalpur	110	82500	0	27500	27500	27500	0	
51	NMCH, Patna	110	82500	0	27500	27500	27500	0	
52	PMCH, Patna	150	112500	0	37500	37500	37500	0	
53	SKMCH, Muzaffarpur	110	82500	0	27500	27500	27500	0	
Total		7251	6823550	439742	2967836	1688073	1727900	0	
State Level Fund Retention			176450					10000000	
Grand Total			7000000					10000000	